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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604221N: P-3 Modernization Program							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	3.458	3.644	3.574	0.000	3.574	3.618	3.680	3.766	3.844	Continuing	Continuing
1152: P-3 Sensor Integration	2.109	1.493	1.469	0.000	1.469	1.483	1.508	1.543	1.575	Continuing	Continuing
3016: Fatigue Life Mgmt Program	1.349	2.151	2.105	0.000	2.105	2.135	2.172	2.223	2.269	Continuing	Continuing
A. Mission Description and Budget Item Justification											
<p>This program provides for P-3C aircraft systems development and test in subsurface and surface surveillance, search, detection, localization, classification, attack and communications in support of Sea Shield/Sea Power 21. The P-3C Sensor Integration project integrates advanced and future ASW and ASuW sensors, weapons systems, and supporting technology into legacy P-3C systems and phased capabilities upgrades. The program also advances Air Acoustic Rapid COTs Insertion (ARCI) efforts by replacing legacy MIL-SPEC UYS-1 with increasingly open, COTS-based architecture. Also, P-3 Sensor Integration will expand software and hardware technology of P-3 systems to integrate additional sensor and processing capabilities, environmental prediction tools, tactical decision aides, color capabilities and communications to improve aircrew tactical proficiency and battlespace awareness. Sensor Integration is a continuous effort to integrate and test newly evolving ASW and ASuW technologies such as Improved Extended Echo Ranging (IEER) and Multistatic Acoustic Coherent (MAC) family of Multi-Static active systems, Acoustic Rapid Cots Insertion (ARCI), Non-acoustic ASW sensors and systems, and future Technical Refresh insertions for obsolescence and processing improvements. The Over the Horizon (OTH) Wideband system will provide the P-3C AIP aircraft the capability to conduct OTH Satellite communications which will allow the on-station aircraft to transmit real-time sensitive acoustic intelligence data which will maximize enemy detections, tracking and engagement opportunities. Due to program delays with the OTH system, FY09 funds were realigned from the Sensor Integration project to Test for OTH.</p>											
<p>Fatigue Life Management Program is required to manage P-3/EP-3 inventory fatigue life and includes ongoing structural analysis, analyzing emergent structural issues, conducting engineering studies, assessing Fleet impact, and applying new technologies such as Non-Destructive Inspection (NDI) techniques.</p>											

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy				DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
1319: Research, Development, Test & Evaluation, Navy		PE 0604221N: P-3 Modernization Program			
BA 5: Development & Demonstration (SDD)					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	3.562	3.659	0.000	0.000	0.000
Current President's Budget	3.458	3.644	3.574	0.000	3.574
Total Adjustments	-0.104	-0.015	3.574	0.000	3.574
• Congressional General Reductions		-0.015			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.104	0.000			
• Program Adjustments	0.000	0.000	3.574	0.000	3.574
Change Summary Explanation					
Technical: Not applicable.					
Schedule: Not applicable.					
FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.					

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2011 Navy								<b>DATE:</b> February 2010			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604221N: <i>P-3 Modernization Program</i>				<b>PROJECT</b> 1152: <i>P-3 Sensor Integration</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
1152: <i>P-3 Sensor Integration</i>	2.109	1.493	1.469	0.000	1.469	1.483	1.508	1.543	1.575	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

This program provides for P-3C aircraft systems development and test in subsurface and surface surveillance, search, detection, localization, classification, attack and communications in support of Sea Shield/Sea Power 21.

The P-3C Sensor Integration project integrates advanced and future ASW and ASuW sensors, weapons systems, and supporting technology into legacy P-3C systems and phased capabilities upgrades. The program also advances Air Acoustic Rapid COTs Insertion (ARCI) efforts by replacing legacy MIL-SPEC UYS-1 with increasingly open, COTS-based architecture. Also, P-3 Sensor Integration will expand software and hardware technology of P-3 systems to integrate additional sensor and processing capabilities, environmental prediction tools, tactical decision aides, color capabilities and communications to improve aircrew tactical proficiency and battlespace awareness.

Sensor Integration is a continuous effort to integrate and test newly evolving ASW and ASuW technologies such as Improved Extended Echo Ranging (IEER) and Multistatic Acoustic Coherent (MAC) family of Multi-Static active systems, Acoustic Rapid Cots Insertion (ARCI), Non-acoustic ASW sensors and systems, and future Technical Refresh insertions for obsolescence and processing improvements. The Over the Horizon (OTH) Wideband system will provide the P-3C AIP aircraft the capability to conduct OTH Satellite communications which will allow the on-station aircraft to transmit real time sensitive acoustic intelligence data which will maximize enemy detections, tracking and engagement opportunities. Due to program delays with the OTH system, FY09 funds were realigned from the Sensor Integration project to Test for OTH.

**B. Accomplishments/Planned Program (\$ in Millions)**

	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
Conduct P-3C OTH Satellite communications	2.109	0.000	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy				DATE: February 2010		
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B. Accomplishments/Planned Program (\$ in Millions)						
		FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
FY 2009 Accomplishments: The OTH Wideband program researched P-3C AIP aircraft the capability to conduct OTH Satellite communications. Specifically, this program designed, developed, integrated, and evaluated this capability on the P-3C AIP aircraft.						
P-3 integration of ASW and ASuW sensors / weapon systems  FY 2010 Plans: Continued Sensor Integration effort to integrate and test newly evolving ASW and ASuW technologies such as Improved Extended Echo Ranging (IEER) and Multistatic Acoustic Coherent (MAC) family of Multi-Static active systems, Acoustic Rapid Cots Insertion (ARCI), Non-acoustic ASW sensors and systems, and future Technical Refresh insertions for obsolescence and processing improvements.  FY 2011 Base Plans: Continue Sensor Integration effort to integrate and test newly evolving ASW and ASuW technologies such as Improved Extended Echo Ranging (IEER) and Multistatic Acoustic Coherent (MAC) family of Multi-Static active systems, Acoustic Rapid Cots Insertion (ARCI), Non-acoustic ASW sensors and systems, and future Technical Refresh insertions for obsolescence and processing improvements.		0.000	1.493	1.469	0.000	1.469
Accomplishments/Planned Programs Subtotals		2.109	1.493	1.469	0.000	1.469

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604221N: <i>P-3 Modernization Program</i>				PROJECT 1152: <i>P-3 Sensor Integration</i>			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• APN/0538: <i>P-3 Series</i>	340.100	462.400	222.000	6.000	228.000	202.400	66.800	44.800	12.000	0.000	4,967.000
D. Acquisition Strategy											
The Air Deployable Active Receiver/Improved Extended Echo Ranging (IEER) Operational Requirements Document (Ser# 297(1)-05-97)) for 1152 was approved on 29 December 1997. The P-3 ASUW Improvement Program (AIP) ORD (Ser#355-88-94) for 2417 was approved on 30 March 1994. The Acquisition Plan (AIR-93-08A Rev 2) was approved on 30 March 1998. The ASR (AIR-ASR-26A Rev 3) was approved 29 Nov 1999 which includes Over the Horizon (OTH) Wideband system.											
E. Performance Metrics											
Successfully complete Developmental Test.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy											DATE: February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				<b>R-1 ITEM NOMENCLATURE</b> PE 0604221N: P-3 Modernization Program				<b>PROJECT</b> 1152: P-3 Sensor Integration					
<b>Product Development (\$ in Millions)</b>													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Primary Hardware Development	C/FFP	LM St. Paul, MN	8.678	0.000		0.000		0.000		0.000	0.000	8.678	8.678
Systems Engineering	SS/CPFF	LM Manassas, VA	11.566	1.493	Oct 2009	0.000		0.000		0.000	0.000	13.059	13.059
<b>Subtotal</b>			20.244	1.493		0.000		0.000		0.000	0.000	21.737	21.737
<b>Remarks</b>													
<b>Support (\$ in Millions)</b>													
				FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development	WR	VARIOUS Various	4.340	0.000		0.000		0.000		0.000	0.000	4.340	Continuing
<b>Subtotal</b>			4.340	0.000		0.000		0.000		0.000	0.000	4.340	
<b>Remarks</b>													

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<p><b>Test and Evaluation (\$ in Millions)</b></p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method &amp; Type</th> <th rowspan="2">Performing Activity &amp; Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Developmental Test &amp; Evaluation</td> <td>WR</td> <td>NAWCAD Pax River, MD</td> <td align="right">2.438</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">2.438</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td><td align="right">2.438</td><td align="right">0.000</td><td></td><td align="right">0.000</td><td></td><td align="right">0.000</td><td></td><td align="right">0.000</td><td align="right">0.000</td><td align="right">2.438</td><td></td> </tr> </tbody> </table> <p><b>Remarks</b></p>														Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Developmental Test & Evaluation	WR	NAWCAD Pax River, MD	2.438	0.000		0.000		0.000		0.000	0.000	2.438	Continuing	<b>Subtotal</b>			2.438	0.000		0.000		0.000		0.000	0.000	2.438																													
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																																													
				Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost																																																																																
Developmental Test & Evaluation	WR	NAWCAD Pax River, MD	2.438	0.000		0.000		0.000		0.000	0.000	2.438	Continuing																																																																													
<b>Subtotal</b>			2.438	0.000		0.000		0.000		0.000	0.000	2.438																																																																														
<p><b>Management Services (\$ in Millions)</b></p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Cost Category Item</th> <th rowspan="2">Contract Method &amp; Type</th> <th rowspan="2">Performing Activity &amp; Location</th> <th rowspan="2">Total Prior Years Cost</th> <th colspan="2">FY 2010</th> <th colspan="2">FY 2011 Base</th> <th colspan="2">FY 2011 OCO</th> <th>FY 2011 Total</th> <th rowspan="2">Cost To Complete</th> <th rowspan="2">Total Cost</th> <th rowspan="2">Target Value of Contract</th> </tr> <tr> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> <th>Award Date</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Contractor Engineering Support</td> <td>WR</td> <td>SPAWARSSC Charleston, SC</td> <td align="right">0.263</td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td></td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">0.263</td> <td>Continuing</td> </tr> <tr> <td>Government Engineering Support</td> <td>WR</td> <td>NAWCAD Pax River, MD</td> <td align="right">1.747</td> <td align="right">0.000</td> <td></td> <td align="right">1.369</td> <td>Nov 2010</td> <td align="right">0.000</td> <td></td> <td align="right">1.369</td> <td align="right">5.709</td> <td align="right">8.825</td> <td>Continuing</td> </tr> <tr> <td>Travel</td> <td>WR</td> <td>NAWCAD Pax River, MD</td> <td align="right">0.826</td> <td align="right">0.000</td> <td></td> <td align="right">0.100</td> <td>Oct 2010</td> <td align="right">0.000</td> <td></td> <td align="right">0.100</td> <td align="right">0.400</td> <td align="right">1.326</td> <td>Continuing</td> </tr> <tr> <td align="right" colspan="3"><b>Subtotal</b></td><td align="right">2.836</td><td align="right">0.000</td><td></td><td align="right">1.469</td><td></td><td align="right">0.000</td><td></td><td align="right">1.469</td><td align="right">6.109</td><td align="right">10.414</td><td></td> </tr> </tbody> </table> <p><b>Remarks</b></p>														Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Contractor Engineering Support	WR	SPAWARSSC Charleston, SC	0.263	0.000		0.000		0.000		0.000	0.000	0.263	Continuing	Government Engineering Support	WR	NAWCAD Pax River, MD	1.747	0.000		1.369	Nov 2010	0.000		1.369	5.709	8.825	Continuing	Travel	WR	NAWCAD Pax River, MD	0.826	0.000		0.100	Oct 2010	0.000		0.100	0.400	1.326	Continuing	<b>Subtotal</b>			2.836	0.000		1.469		0.000		1.469	6.109	10.414	
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract																																																																													
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Contractor Engineering Support	WR	SPAWARSSC Charleston, SC	0.263	0.000		0.000		0.000		0.000	0.000	0.263	Continuing																																																																													
Government Engineering Support	WR	NAWCAD Pax River, MD	1.747	0.000		1.369	Nov 2010	0.000		1.369	5.709	8.825	Continuing																																																																													
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<b>Subtotal</b>			2.836	0.000		1.469		0.000		1.469	6.109	10.414																																																																														

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2011 Navy							<b>DATE:</b> February 2010		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604221N: <i>P-3 Modernization Program</i>			<b>PROJECT</b> 1152: <i>P-3 Sensor Integration</i>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 25%;"></div> <div style="width: 20%; text-align: center;"> <b>Total Prior Years Cost</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2010</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2011 Base</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2011 OCO</b> </div> <div style="width: 10%; text-align: center;"> <b>FY 2011 Total</b> </div> <div style="width: 10%; text-align: center;"> <b>Cost To Complete</b> </div> <div style="width: 10%; text-align: center;"> <b>Total Cost</b> </div> <div style="width: 10%; text-align: center;"> <b>Target Value of Contract</b> </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 25%;"><b>Project Cost Totals</b></div> <div style="width: 20%; text-align: center;">29.858</div> <div style="width: 10%; text-align: center;">1.493</div> <div style="width: 10%; text-align: center;">1.469</div> <div style="width: 10%; text-align: center;">0.000</div> <div style="width: 10%; text-align: center;">1.469</div> <div style="width: 10%; text-align: center;">6.109</div> <div style="width: 10%; text-align: center;">38.929</div> <div style="width: 10%; text-align: center;">21.737</div> </div>									
<b>Remarks</b>									

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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2011 Navy</b>		<b>DATE:</b> February 2010
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EXHIBIT R4, Schedule Profile																		DATE:				February 2010							
APPROPRIATION/BUDGET ACTIVITY					PROGRAM ELEMENT NUMBER AND NAME										PROJECT NUMBER AND NAME														
1319 RDT&E, N / BA-5 SYSTEM DEVELOPMENT AND DEMONST					0604221N P-3 Mod										1152, P-3 SENSOR INTEGRATION														
Fiscal Year		2009				2010				2011				2012				2013				2014				2015			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
EER Multi-Static Active Sensor System Support																													
Insertion																													
P-3 ARCI program and Future Fleet Technology																													
OTH Wideband																													

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2011 Navy			<b>DATE:</b> February 2010
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Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
EER Multi-Static Active Sensor System Support	1	2009	4	2015
EER Multi-Static Fleet Technology Insertion	1	2009	4	2015
P-3 ARCI and Future Fleet Technology Insertion	1	2009	4	2015
P-3 OTH Wideband	1	2009	4	2009

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<b>COST (\$ in Millions)</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Estimate</b>	<b>FY 2011 Base Estimate</b>	<b>FY 2011 OCO Estimate</b>	<b>FY 2011 Total Estimate</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Estimate</b>	<b>FY 2014 Estimate</b>	<b>FY 2015 Estimate</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3016: <i>Fatigue Life Mgmt Program</i>	1.349	2.151	2.105	0.000	2.105	2.135	2.172	2.223	2.269	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
<b>A. Mission Description and Budget Item Justification</b> Fatigue Life Management Program is required to manage P-3/EP-3 inventory fatigue life and includes ongoing structural analysis, analyzing emergent structural issues, conducting engineering studies, assessing Fleet impact, and applying new technologies such as Non-Destructive Inspection (NDI) techniques											
<b>B. Accomplishments/Planned Program (\$ in Millions)</b>											
							<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011 Base</b>	<b>FY 2011 OCO</b>	<b>FY 2011 Total</b>
P-3/EP-3 Fatigue Life Management  <i>FY 2009 Accomplishments:</i> Fatigue Life Management Program : Manage P-3/EP-3 inventory fatigue life including conducting structural analysis, analyzing structural issues, conducting engineering studies, assessing Fleet impact. Research, test and apply new Fatigue Inspection techniques to the P-3/EP-3 Fleet.  <i>FY 2010 Plans:</i> Fatigue Life Management Program : Manage P-3/EP-3 inventory fatigue life including conducting structural analysis, analyzing structural issues, conducting engineering studies, assessing Fleet impact. Research, test and apply new Fatigue Inspection techniques to the P-3/EP-3 Fleet.  <i>FY 2011 Base Plans:</i> Fatigue Life Management Program : Manage P-3/EP-3 inventory fatigue life including conducting structural analysis, analyzing structural issues, conducting engineering studies, assessing Fleet impact. Research, test and apply new Fatigue Inspection techniques to the P-3/EP-3 Fleet.							1.349	2.151	2.105	0.000	2.105
Accomplishments/Planned Programs Subtotals							1.349	2.151	2.105	0.000	2.105

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604221N: P-3 Modernization Program				PROJECT 3016: Fatigue Life Mgmt Program			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
• APN/0538: P-3 Series	340.100	462.400	222.000	6.000	228.000	202.400	66.800	44.800	12.000	0.000	4,967.000
D. Acquisition Strategy											
The Fatigue Life Management Program leverages off of prior work done under P-3 SLAP (2451). The ASUW Improvement Program (AIP) ORD 355-88-94 was approved 30 March 94. PMP #0526 Ser 902D1/6U324405 was approved on 6 Feb 1986. Navy Decision Coordination Paper W-0484-AS was signed 23 Jun 1984. Work will be performed by LMAS and other industry participants along with the NAVAIR Structural Engineering Dept, AIR-4.3. This program supports the 7 June 2003 CNO approved P-3/EP-3 Sustainment Bridge to MMA.											
E. Performance Metrics											
Successful application of system engineering processes.											

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2011 Navy</b>											<b>DATE:</b> February 2010																																																																																							
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604221N: <i>P-3 Modernization Program</i>				<b>PROJECT</b> 3016: <i>Fatigue Life Mgmt Program</i>																																																																																										
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<b>Remarks</b>																																																																																																		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2011 Navy								DATE: February 2010				
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604221N: <i>P-3 Modernization Program</i>				PROJECT 3016: <i>Fatigue Life Mgmt Program</i>				
		Total Prior Years Cost	FY 2010		FY 2011 Base		FY 2011 OCO		FY 2011 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals		9.729	2.151		2.105		0.000		2.105	8.799	22.784	11.309
Remarks												

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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2011 Navy</b>							<b>DATE:</b> February 2010							
<b>APPROPRIATION/BUDGET ACTIVITY</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604221N: <i>P-3 Modernization Program</i>				<b>PROJECT</b> 3016: <i>Fatigue Life Mgmt Program</i>						

  

<b>EXHIBIT R4, Schedule Profile</b>														<b>DATE:</b> <b>February 2010</b>															
<b>APPROPRIATION/BUDGET ACTIVITY</b> <b>1319 RDT&amp;E, N / BA-5 SYSTEM DEVELOPMENT AND DEMONS</b>				<b>PROGRAM ELEMENT NUMBER AND NAME</b> 0604221N P-3 Mod				<b>PROJECT NUMBER AND NAME</b> 3016, FATIGUE LIFE MANAGEMENT PROGRAM																					
Fiscal Year		2009				2010				2011				2012				2013				2014				2015			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Inventory Fatigue Life Management/Sustainment</b>																													

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Exhibit R-4A, RDT&E Schedule Details: PB 2011 Navy			DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test &amp; Evaluation, Navy</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>		R-1 ITEM NOMENCLATURE PE 0604221N: <i>P-3 Modernization Program</i>		PROJECT 3016: <i>Fatigue Life Mgmt Program</i>

Schedule Details

Event	Start		End	
	Quarter	Year	Quarter	Year
Inventory Fatigue Life Management/Sustainment	1	2009	4	2015

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